

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: NK COLLEGE OF PHARMACY, AMTRAJ TQ. KHAMGAON DIST. BULDANA Code: PH1299 Stream: PH Year: 2025-26 Location: AT. POST ANTRAJ TQ. KHAMGAON DIST. BULDANA PIN 444303.Buldhana, Khamgaon				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 93500			
C) Year of recognition by respective council/Government :		2023			
3	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3116860	51948
4.1.2	Honorarium Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3116860	51948
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1240376	20673
4.2.1	a) Less income	0	
	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4357236	72621
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (87145) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4357236	72621
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	435724	7262
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	199997	3333
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	45009	750
4.5	Total of (4.2.2.2 to 4.4)	5397966	89966
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota -DSY - Management - Institutional -NRI-EWS -Transfer) (11+0+0+0+1+0) (Excluding TWS, J&K, and Repeaters)	12	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota -DSY - Management - Institutional -NRI-EWS -Transfer) (0+0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	89966	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	89966	
4.10	Development fee (10% of 4.9.1)	8997	

4.10.1	Total fee (4.9.1 + 4.10)	98963
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph D Holder - 20% - Add = 450 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 180 Placement of students - 0% - Add = 0	630
4.10.3	Total Development Fee (4.10 + 4.10.2-(9627)) or Limited 15% of Tuition Fee(4.9.1- (13495)) whichever is less.	9627
4.10.4	Total Fee (4.9.1 + 4.10.3)	99593

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)



RS

Principal

N. K. College of Pharmacy, Antraj
Tq. Khamgaon, Dist. Buldana.
Pin - 444303 (Maharashtra)