

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: NK COLLEGE OF PHARMACY, AMTRAJ TQ, KHAMGAON DIST. BULDANA Code: PH1299 Stream: PH Year: 2026-27 Location: AT. POST ANTRAJ TQ, KHAMGAON DIST. BULDANA PIN 444303,Buldhana, Khamgaon			
	Academic Year	Fee Status	Tuition Fee	Development Fee
	Fee for Academic Year 2025-26	Approved	74526	7974
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273
2	Fee for Academic Year 2022-23	No Fees	0	0
	Fee for Academic Year 2021-22	No Fees	0	0
	Fee for Academic Year 2020-21	No Fees	0	0
	Fee for Academic Year 2019-20	No Fees	0	0
b)	Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 130612		
C)	Year of recognition by respective council/Government :	2022		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y		

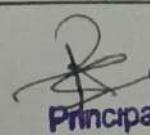
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9273734	77281
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9273734	77281
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1094731	9123
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10368465	86404
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (311054) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10368465	86404
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1036847	8640
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	475913	3966
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	210058	1750
4.5	Total of (4.2.2.2 to 4.4)	12871283	107261
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(25+28+1+0+1+0) (Excluding TFWs, J&K, and Repeaters)	55	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	107261	
4.9.1	Total Tuition Fee (4.9 + 10726 Vacancy Allowance) (10% increase due to less admissions if any)	117987	
4.10	Development fee (10% of 4.9.1)	11799	
4.10.1	Total fee (4.9.1 + 4.10)	129786	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 590 Research Publications in international journals & Patents - 0.23 per faculty per year - Add = 236 Placement of students - 0% - Add = 0	826	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12625)) or Limited 15% of Tuition Fee(4.9.1- (17698)) whichever is less.	12625	
4.10.4	Total Fee (4.9.1 + 4.10.3)	130612	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place



Principal

N. K. College of Pharmacy, Antraj
Tq. Khamgaon, Dist. Buldhana
Pin - 444303 (Maharashtra)

FOR OFFICE USE ONLY



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
 The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH1299 - NK COLLEGE OF PHARMACY, AMTRAJ TQ. KHAMGAON DIST. BULDANA
Address	AT. POST ANTRAJ TQ. KHAMGAON DIST. BULDANA PIN 444303,Buldhana, Khamgaon

Online fee approval proposal for academic year 2026-27**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied — (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deducible, nature of payment, amount, etc. in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

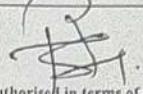
Sr No	Expense Main Head	Expense Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedhi Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents		
Sr No	Income Head	Particulars
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (%)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sep(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F = (B+C) \times A$ + $C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	392358	800	341000	0	734158	140915	593244	140915	0	0	0	0
2	Books View	25	98290	0	0	0	98290	24573	73718	24573	0	0	0	0
3	FURNITURE View	15	276575	0	0	0	276575	41486	235089	41486	0	0	0	0
4	MACHINERY View	15	20562	0	0	0	20562	3084	17478	3084	0	0	0	0
Total			787785	800	341000	0	1129585	210058	919529	210058	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of the certifying Chartered Accountants	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. Principal
------	---	--	--



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	SHRI SAILEELA GRAMIN BAHUDDESHIYA SANSTHA'S		
Address	CHIKHLI ROAD ANTRAJ PHATA KHAMGAON DIST. BULDANA	Pin Code	444303
District	Buldhana	Taluk	Khamgaon
Telephone STD Code	7263	Telephone No.	299600
Mobile Number of Authorize Person to whom the communication can be sent.	9420461991	WhatsApp No.	9420461991
E-mail ID	shrisaileelasanstha2013@gmail.com	Trust Website	http://nkpharmacy.org
Registration No. of the Trust	1179	Year of Establishment of the Trust	2013
Registration Date	19-12-2013	Trust PAN No.	AAPTS8378E
Trust TAN No.	MUMS26240L	Is GST Number Applicable for the Trust?	N
Trust GST Number			

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR. RAHUL SIDDHVINAYAK BONDRE	PRESIDENT/CHAIRMAN	AHQPB8092C	EX MLA	NO				
2	ABDUL MALIK ABDUL MAJID	MEMBER OF THE TRUST	ABPPM6972M	AGRICULTURAL	NO				
3	MR. SIDDHESHWAR MANOHAR WANERE	TREASURER	AADPW6833E	AGRICULTURAL	NO				
4	MR ATMARAM PRASHRAM DESHMANE	MEMBER OF THE TRUST	AEDPD4066J	AGRICULTURAL	NO				
5	ADV. VRUSHALI RAHUL BONDRE	SECRETARY	AOXPB0532P	HOUSE WIFE	NO				
6	DR. VISHVANATH RAMBHAI YADAV	VICE PRESIDENT	AACPY6914B	DOCTOR	NO				
7	MRS. JYOTI KAILASH BIYANI	MEMBER OF THE TRUST	AOGPB2084K	HOUSE WIFE	NO				

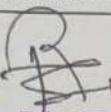
Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	NK COLLEGE OF PHARMACY, B. PHARM	AT. POST ANTRAJ TQ. KHAMGAON DIST. BULDANA PIN 444303,BULDHANA, KHAMGAON KHAMGAON 444303	PHI1299	2023	B PHARM	EDU	OWNED
2	NON FRA	NK COLLEGE OF PHARMACY, D. PHARM	AT. POST ANTRAJ TQ. KHAMGAON DIST. BULDANA PIN 444303,BULDHANA, KHAMGAON KHAMGAON 444303	1299	2022	D PHARM	EDU	OWNED

Form A1

Status of the Building			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount, in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	8100	0	8100
Cost(Amount, in Rs.)	30000000	0	30000000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2603	0	2603
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year -	
Date			
Place			

Signature and Seal of person authorized to sign (Section 2 (1) of the Act and Rule 2)


Principal
N.K. College of Pharmacy, Anraj
Tq. Khamgaon, Dist. Buldhana.
Pin - 444303 (Maharashtra)



FORM B- Information of Institutes

Institute Information			
Directorate Code	1299	Year of Establishment	2023
Address	AT. POST ANTRAJ TQ. KHAMGAON DIST. BULDANA PIN 444303, Buldana, Khamgaon		
Village	ANTRAJ TQ. KHAMGAON	PIN Code	444303
District	Buldana	Taluka	Khamgaon
Telephone STD Code	072	Telephone No.	299600
Mobile Number	9420461991	WhatsApp Number	9420461991
Official Email id to receive and send official communication	nkcollegeofpharmacy2020@gmail.com	Alternate E-Mail	nkcollegeofpharmacy2020@gmail.com
Institute Website	http://nkpharmacy.org	Institute TAN No.	MUMS26240L
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above (E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/uyXgU3v7oLqh2RvHA	Institute website link displaying fees to be charged by the institute	https://nkpharmacy.org/bpharmfees.html
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N	Person duly authorised in terms of section 2 (i) of the Act	DR. RAKHEE A. SURANA Designation: PRINCIPAL Mobile No: 9420461991
Bank Details of Institute/College			
Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	262111010000073	KHAMGAON
2	UNION BANK OF INDIA	262111010000074	KHAMGAON
3	UNION BANK OF INDIA	262111010000075	KHAMGAON
4	ICICI BANK	086905004574	KHAMGAON

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	PH	2023	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2023	4	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2025-26 27-09-2024 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 22-08-2025 View

Courses Information

- LE- Sanctioned intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream	PH																										
Course Code	PHR																										
Duration	4																										
2024-25	<table> <tr><td>SI</td><td>60</td></tr> <tr><td>LE</td><td>6</td></tr> <tr><td>MQ</td><td>18</td></tr> <tr><td>DSY</td><td>0</td></tr> <tr><td>IQ</td><td>1</td></tr> <tr><td>EWS</td><td>0</td></tr> <tr><td>TFWS</td><td>0</td></tr> <tr><td>NRI</td><td>0</td></tr> <tr><td>JS</td><td>0</td></tr> <tr><td>TS</td><td>0</td></tr> <tr><td>RS</td><td>0</td></tr> <tr><td>PIO</td><td>0</td></tr> <tr><td>Total</td><td>19</td></tr> </table>	SI	60	LE	6	MQ	18	DSY	0	IQ	1	EWS	0	TFWS	0	NRI	0	JS	0	TS	0	RS	0	PIO	0	Total	19
SI	60																										
LE	6																										
MQ	18																										
DSY	0																										
IQ	1																										
EWS	0																										
TFWS	0																										
NRI	0																										
JS	0																										
TS	0																										
RS	0																										
PIO	0																										
Total	19																										
2023-24	<table> <tr><td>SI</td><td>60</td></tr> <tr><td>LE</td><td>6</td></tr> <tr><td>MQ</td><td>7</td></tr> <tr><td>DSY</td><td>28</td></tr> <tr><td>IQ</td><td>0</td></tr> <tr><td>EWS</td><td>1</td></tr> <tr><td>TFWS</td><td>0</td></tr> <tr><td>NRI</td><td>0</td></tr> <tr><td>JS</td><td>0</td></tr> <tr><td>TS</td><td>0</td></tr> <tr><td>RS</td><td>0</td></tr> <tr><td>PIO</td><td>0</td></tr> <tr><td>Total</td><td>36</td></tr> </table>	SI	60	LE	6	MQ	7	DSY	28	IQ	0	EWS	1	TFWS	0	NRI	0	JS	0	TS	0	RS	0	PIO	0	Total	36
SI	60																										
LE	6																										
MQ	7																										
DSY	28																										
IQ	0																										
EWS	1																										
TFWS	0																										
NRI	0																										
JS	0																										
TS	0																										
RS	0																										
PIO	0																										
Total	36																										
2022-23	<table> <tr><td>SI</td><td>0</td></tr> <tr><td>LE</td><td>0</td></tr> <tr><td>MQ</td><td>0</td></tr> <tr><td>DSY</td><td>0</td></tr> <tr><td>IQ</td><td>0</td></tr> <tr><td>EWS</td><td>0</td></tr> <tr><td>TFWS</td><td>0</td></tr> <tr><td>NRI</td><td>0</td></tr> <tr><td>JS</td><td>0</td></tr> <tr><td>TS</td><td>0</td></tr> <tr><td>RS</td><td>0</td></tr> <tr><td>PIO</td><td>0</td></tr> <tr><td>Total</td><td>0</td></tr> </table>	SI	0	LE	0	MQ	0	DSY	0	IQ	0	EWS	0	TFWS	0	NRI	0	JS	0	TS	0	RS	0	PIO	0	Total	0
SI	0																										
LE	0																										
MQ	0																										
DSY	0																										
IQ	0																										
EWS	0																										
TFWS	0																										
NRI	0																										
JS	0																										
TS	0																										
RS	0																										
PIO	0																										
Total	0																										
2021-22	<table> <tr><td>SI</td><td>0</td></tr> <tr><td>LE</td><td>0</td></tr> <tr><td>MQ</td><td>0</td></tr> <tr><td>DSY</td><td>0</td></tr> <tr><td>IQ</td><td>0</td></tr> <tr><td>EWS</td><td>0</td></tr> <tr><td>TFWS</td><td>0</td></tr> <tr><td>NRI</td><td>0</td></tr> <tr><td>JS</td><td>0</td></tr> <tr><td>TS</td><td>0</td></tr> <tr><td>RS</td><td>0</td></tr> <tr><td>PIO</td><td>0</td></tr> <tr><td>Total</td><td>0</td></tr> </table>	SI	0	LE	0	MQ	0	DSY	0	IQ	0	EWS	0	TFWS	0	NRI	0	JS	0	TS	0	RS	0	PIO	0	Total	0
SI	0																										
LE	0																										
MQ	0																										
DSY	0																										
IQ	0																										
EWS	0																										
TFWS	0																										
NRI	0																										
JS	0																										
TS	0																										
RS	0																										
PIO	0																										
Total	0																										
2020-21	<table> <tr><td>SI</td><td>0</td></tr> <tr><td>LE</td><td>0</td></tr> <tr><td>MQ</td><td>0</td></tr> <tr><td>DSY</td><td>0</td></tr> <tr><td>IQ</td><td>0</td></tr> <tr><td>EWS</td><td>0</td></tr> </table>	SI	0	LE	0	MQ	0	DSY	0	IQ	0	EWS	0														
SI	0																										
LE	0																										
MQ	0																										
DSY	0																										
IQ	0																										
EWS	0																										

	TPWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
Total Intake		187

Institute Accreditation Details

No	Stream	SAC	SIR	PID	Placement	Publications
1	PII	S10	S10	P1	95	3

Details of Transactions with Related Party for the FY 2024-2025

Sl. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1		Patent Filing Expenses			0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sl. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fee
1	PG	2024-25	SBC/NT/DT/VI/TFWS	Male	Rohit Rameshwar Chavhan	View	7373
2	PG	2024-25	OBC/EBC/EWS/SUBC	Male	Gopal Shrivardhan Paraskar	View	43736.5
3	PG	2024-25	SC/ST	Female	Sneha Pratiksha Gaikwad	View	198
4	PG	2024-25	Open / Institute Level	Male	Mohammed Sehbae Mohammad Sharif	View	80100
5	PG	2023-24	OBC/EBC/EWS/SUBC	Female	Mitali Navneet Kaur	View	43736.5
6	PG	2023-24	SBC/NT/DT/VI/TFWS	Female	Gauri Vijay Bhakare	View	7373
7	PG	2023-24	Open / Institute Level	Male	Om Sanjay Goyal	View	80100

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
St No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Banda (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PJH1299 - NK COLLEGE OF PHARMACY, AMTRAJ TQ, KHAMGAON DIST. BULDANA
Address	AT. POST ANTRAJ TQ. KHAMGAON DIST. BULDANA PIN 444303,Buldana, Khamgaon

To,
 The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	FEES COLLECTION	49,79,261	49,79,261	0	0	0	0
2	DEFICIT	55,43,476	55,43,476	0	0	0	0
	Total Income	1,05,22,737	1,05,22,737	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	4,97,926	Total 4,97,926	0	0	0	0
2	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	44,81,335	Total 44,81,335	0	0	0	0
3	Deficit - Excess of Expenditure over Income	55,43,476	Total 55,43,476	0	0	0	0
	Total Income	1,05,22,737	1,05,22,737	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	SALARY TO TEACHING STAFF	67,74,318	67,74,318	0	0	0	0
2	SALARY TO NON TEACHING STAFF	24,99,416	24,99,416	0	0	0	0
3	ADMINISTRATIVE & CONTINGENCIES	1,77,202	1,77,202	0	0	0	0
4	OTHER EXPENSES	4,42,580	4,42,580	0	0	0	0
5	EDUCATIONAL EXPENSES	4,27,100	4,27,100	0	0	0	0
6	REPAIRS AND MAINTAINANCES	47,849	47,849	0	0	0	0
7	DEPRECIATION	1,54,272	1,54,272	0	0	0	0
	Total Expenses	1,05,22,737	1,05,22,737	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	67,74,318	Total 67,74,318 Paid 62,16,945 Provision for Unpaid 5,57,373 Claimed 67,74,318	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	24,99,416	Total 24,99,416 Paid 17,66,181 Provision for Unpaid 7,33,235 Claimed 24,99,416	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	2,36,000	Total 2,36,000 Claimed 2,36,000	0	0	0	0
Affiliation	University Affiliation Fee	1,50,000	Total 1,50,000 Claimed 1,50,000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	47,849	Total 47,849 Claimed 47,849	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing fee/Review fee paid to Fees Regulating Authority	15,000	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	26,100	Total 26,100 Claimed 26,100	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	40,354	Total 40,354 Claimed 40,354	0	0	0	0

Expenses related to Students	1. Students Gathering Expenses	72,199	Total 72,199 Claimed 72,199	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,650	Total 1,650 Claimed 1,650	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6.	1,68,000	Total 1,68,000 Claimed 1,68,000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	12,800	Total 12,800 Claimed 12,800	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	55,601	Total 55,601 Claimed 55,601	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	14,861	Total 14,861 Claimed 14,861	0	0	0	0
Printing and Stationery	Other stationery	44,456	Total 44,456 Claimed 44,456	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	17,880	Total 17,880 Claimed 17,880	0	0	0	0
Contractual Services	Sweeping and cleaning services	4,050	Total 4,050 Claimed 4,050	0	0	0	0
Contractual Services	Security services	30,609	Total 30,609 Claimed 30,609	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1,22,627	Total 1,22,627 Claimed 1,22,627	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1,54,272	Total 1,54,272 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	34,695	Total 34,695 Claimed 34,695	0	0	0	0
	Total Expenses	1,05,22,737	Total Claimed Expenses	1,03,68,465			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

≡ MENU

St. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g, Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
19	Any other expenses relating to students activity not covered by item no.1 to 6	View
20	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
21	Magazine, Journals, periodicals etc subscription	View
22	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2026-27, Mumbai

205, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

	Particulars	Balance As On	
		31st March 2024	31st March 2015
1	Liabilities		
1.1	Salary Payable	600000	557273
1.2	Non-Teaching Staff salary payable	700000	713235
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 0	0	0
4	Fees		
4.1	Fees Receivable from Students	0	2500705
4.2	Scholarship Receivable from Govt.	0	0
	Total	13,00,000	38,57,213

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 031 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
 The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 031

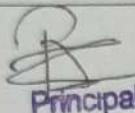
FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sl No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Non Teaching	Class IV	Peon/Officer Boy	2	2
2	Teaching	Teaching	Assistant Professor	8	8
3	Teaching	Teaching	Associate Professor	2	2
4	Teaching	Teaching	Professor	1	1
5	Teaching	Teaching	Principal Director	1	1
6	Non Teaching	Account	Accountant	1	1
7	Non Teaching	Laboratory	Laboratory Attendant	4	4
Total				19	19

Date

Place



 Principal

N. K. College of Pharmacy, Anraj
 Khamgaon, Dist. Buldhana
 444303 (Maharashtra)

